



# Children's Advocacy Center of Delaware, Inc.

## Joint Finance Committee State Funding Request

FY 2014

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- Budget Request
- State of Delaware Multidisciplinary Child Abuse Response Model
- CAC Caseload Summary

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Executive Director  
February 14, 2013

Children's Advocacy Center of Delaware  
Joint Finance Committee  
State Budget Request  
FY 2014

990,800.00	FY 2013 State Funding Allocation
<u>+ 16,136.00</u>	Requested Increase*
\$ 1,006,936.00	Total FY 2014 State Funding Request

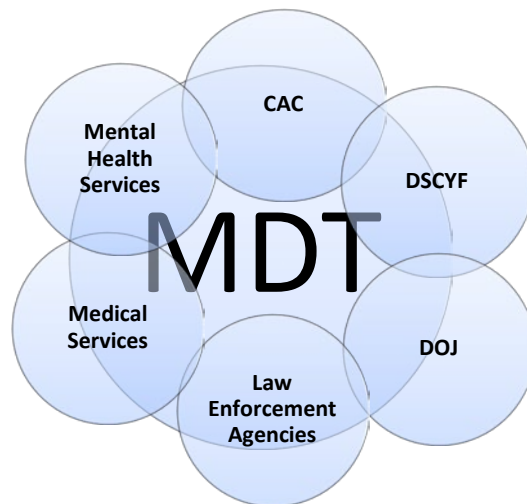
\* The requested increase in funding is to provide for a salary increase for CAC employees should State employees receive a general pay increase in FY 2014.

# The State of Delaware

## Multi-Disciplinary Child Abuse Intervention

and

## Response Model



**Children's Advocacy Center (CAC)**  
**Department of Services for Children Youth and Their Families (DSCYF)**  
**Department of Justice (DOJ)**  
**Law Enforcement Agencies**  
**Medical Services**  
**Mental Health Services**



# Children's Advocacy Center of Delaware

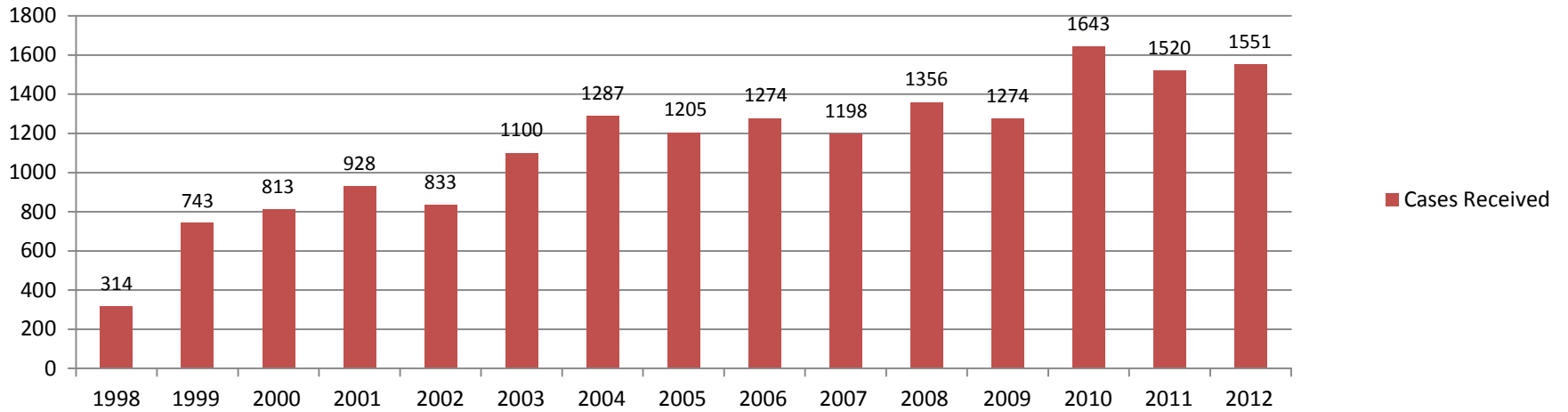
## Caseload Summary

FY 2012

(7/1/2011 – 6/30/2012)

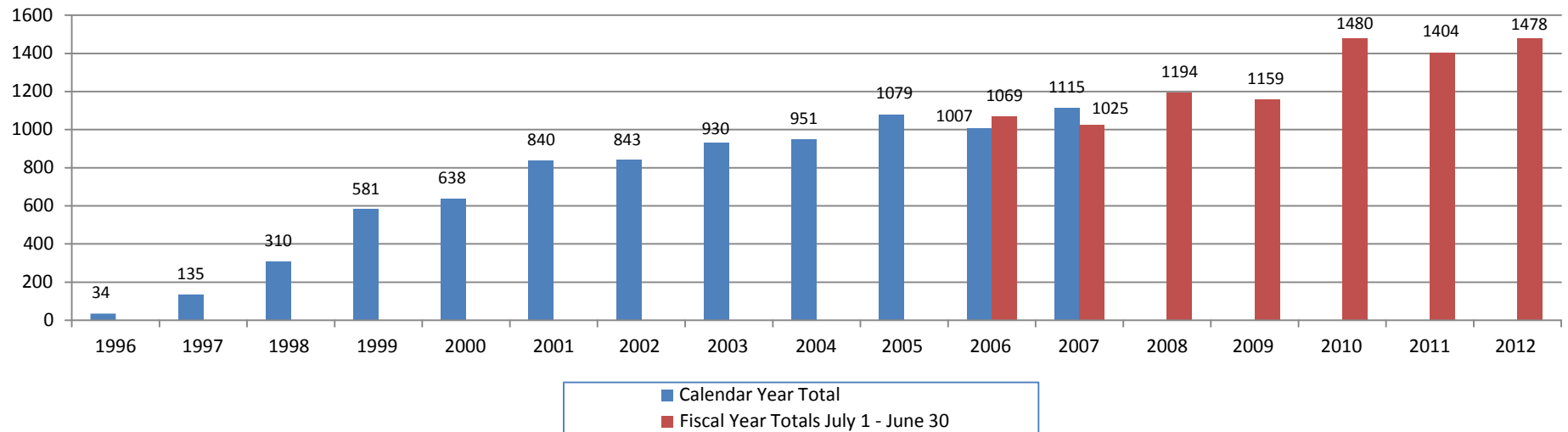
**Cases Received (FY 2012): 1,551**

**Cases Received  
FY 1998-2012**



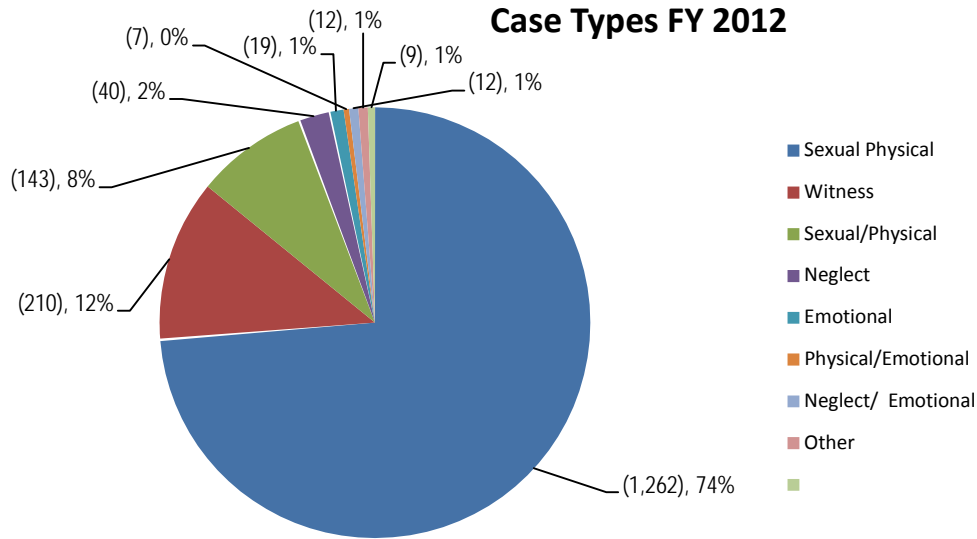
**Forensic Interviews Conducted (FY 2012): 1,478**

**Forensic Interviews Conducted  
1996 - FY 2012**



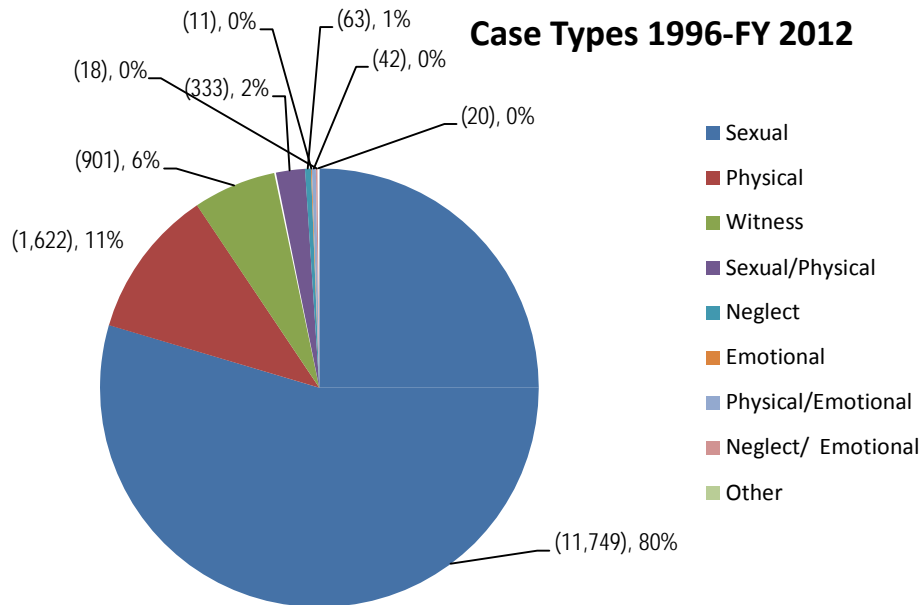
# Case Types

## Case Types FY 2012



Case Types Data FY 2012	
Sexual Abuse	1,262
Physical Abuse	210
Witness Interview	143
Sexual/Physical Abuse	40
Neglect	19
Emotional Abuse	7
Physical/Emotional Abuse	12
Neglect/Emotional Abuse	12
Other	9

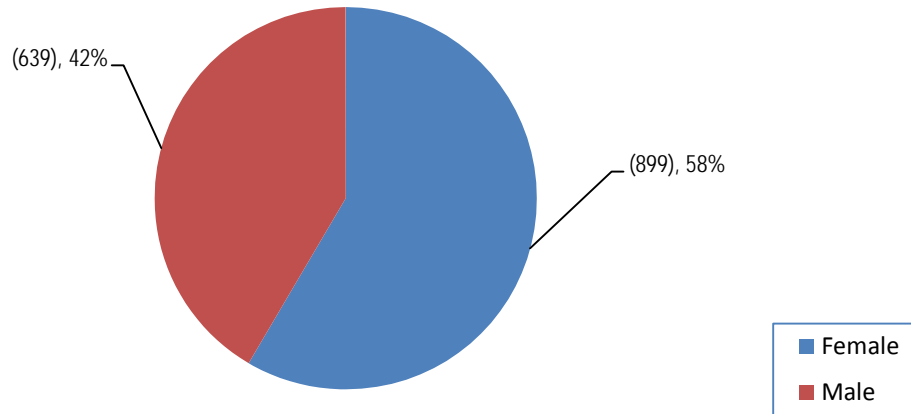
## Case Types 1996-FY 2012



Case Types Data 1996-FY 2012	
Sexual Abuse	11,749
Physical Abuse	1,622
Witness Interview	901
Sexual/Physical Abuse	333
Neglect	63
Emotional Abuse	11
Physical/Emotional Abuse	42
Neglect/Emotional Abuse	18
Other	20

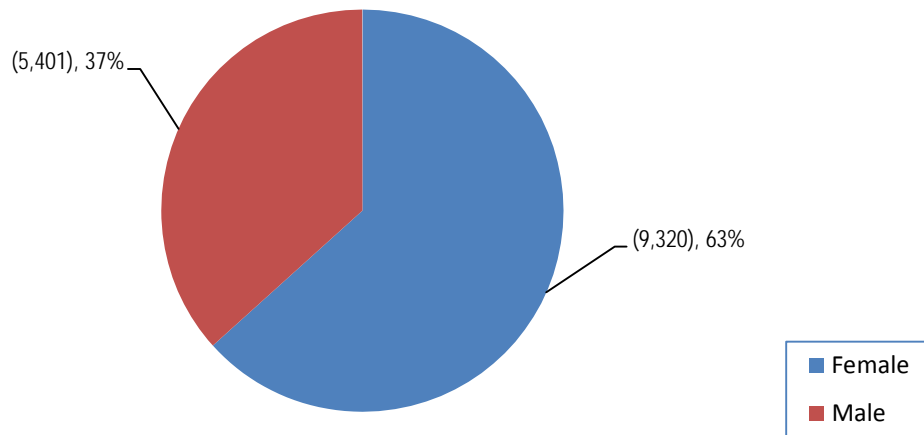
## Gender of Child Interviewed

**Gender of Child Interviewed  
FY 2012**



Gender of Child Interviewed FY 2012	
Female	899
Male	639

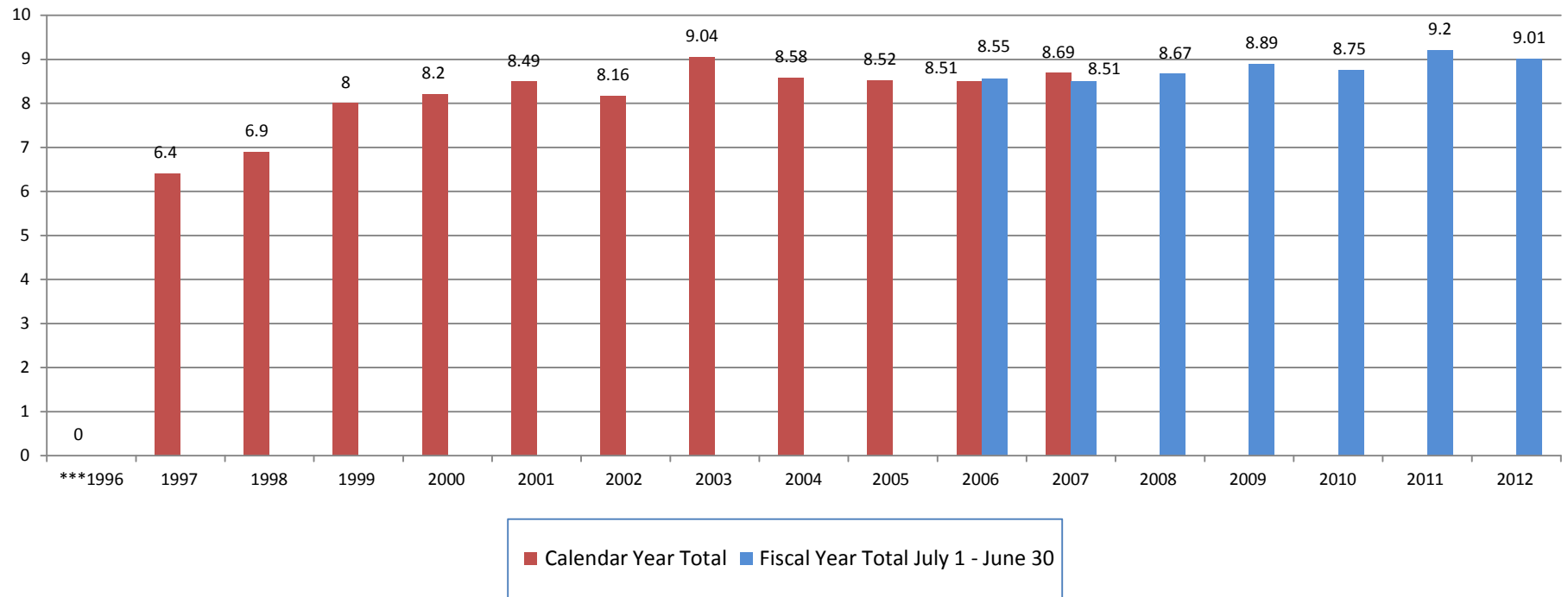
**Gender of Child Interviewed  
1996 - FY 2012**



Gender of Child Interviewed 1996-FY 2012	
Female	9,320
Male	5,401

# Average Age of Child Interviewed

## Average Age of Children Interviewed 1996 - FY 2012

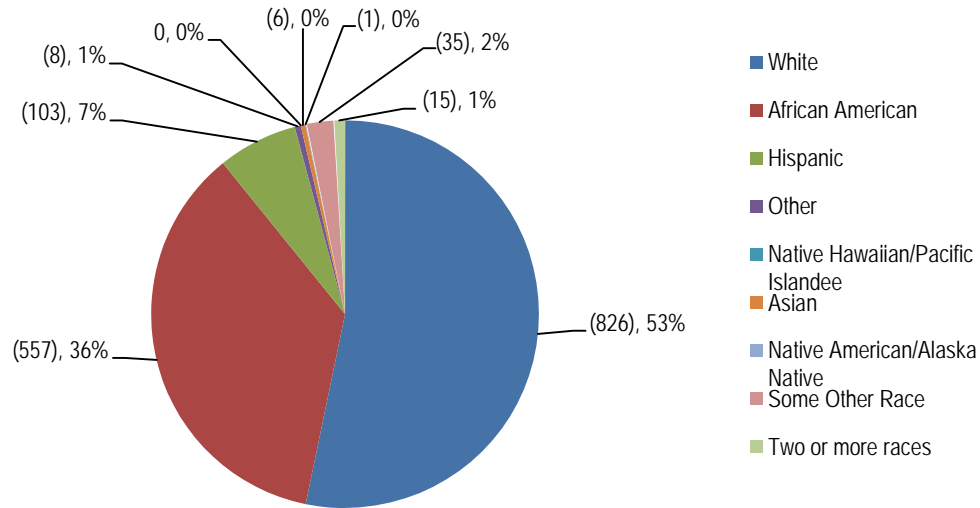


\*\*\*Statistical data is not available for 1996



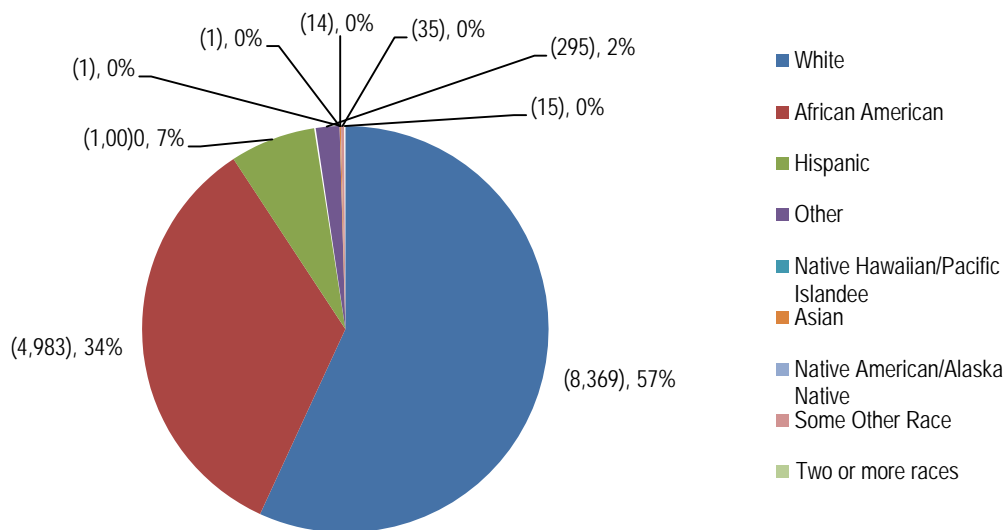
# Ethnicity

**Ethnicity of Children Interviewed  
FY 2012**



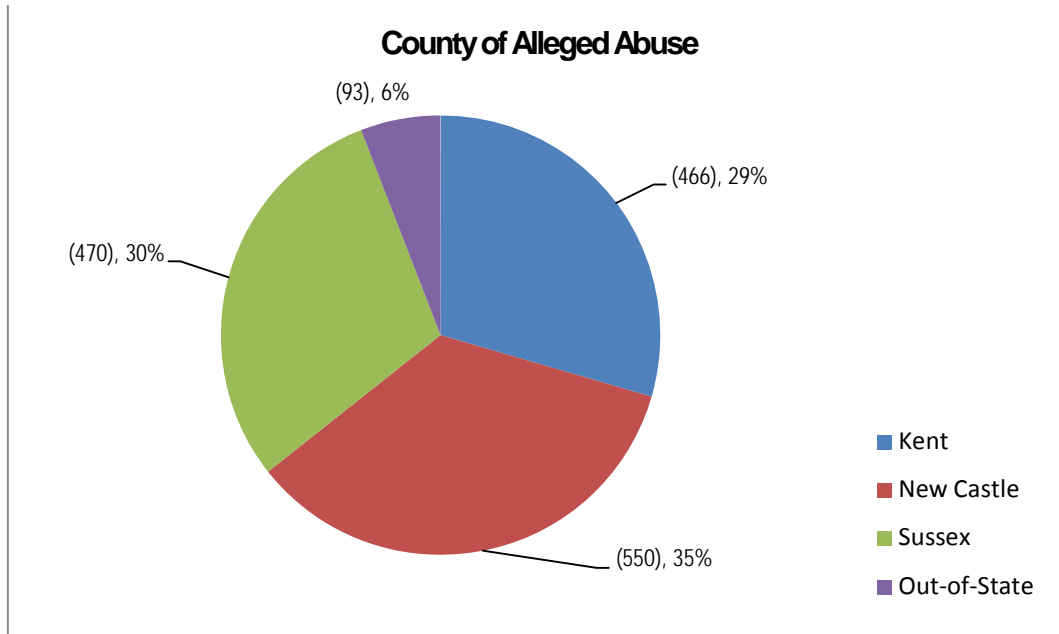
Ethnicity of Children Interviewed FY 2012	
White	826
African American	557
Hispanic	103
Other	8
Native Hawaiian/Pacific Islandee	0
Asian	6
Native American/Alaska Native	1
Some Other Race	35
Two or More Races	15

**Ethnicity of Children Interviewed  
1996-FY 2012**



Ethnicity of Children Interviewed 1996-FY2012	
White	8,369
African American	4,983
Hispanic	1,000
Other	295
Native Hawaiian/Pacific Islandee	1
Asian	14
Native American/Alaska Native	1
Some Other Race	35
Two or More Races	15

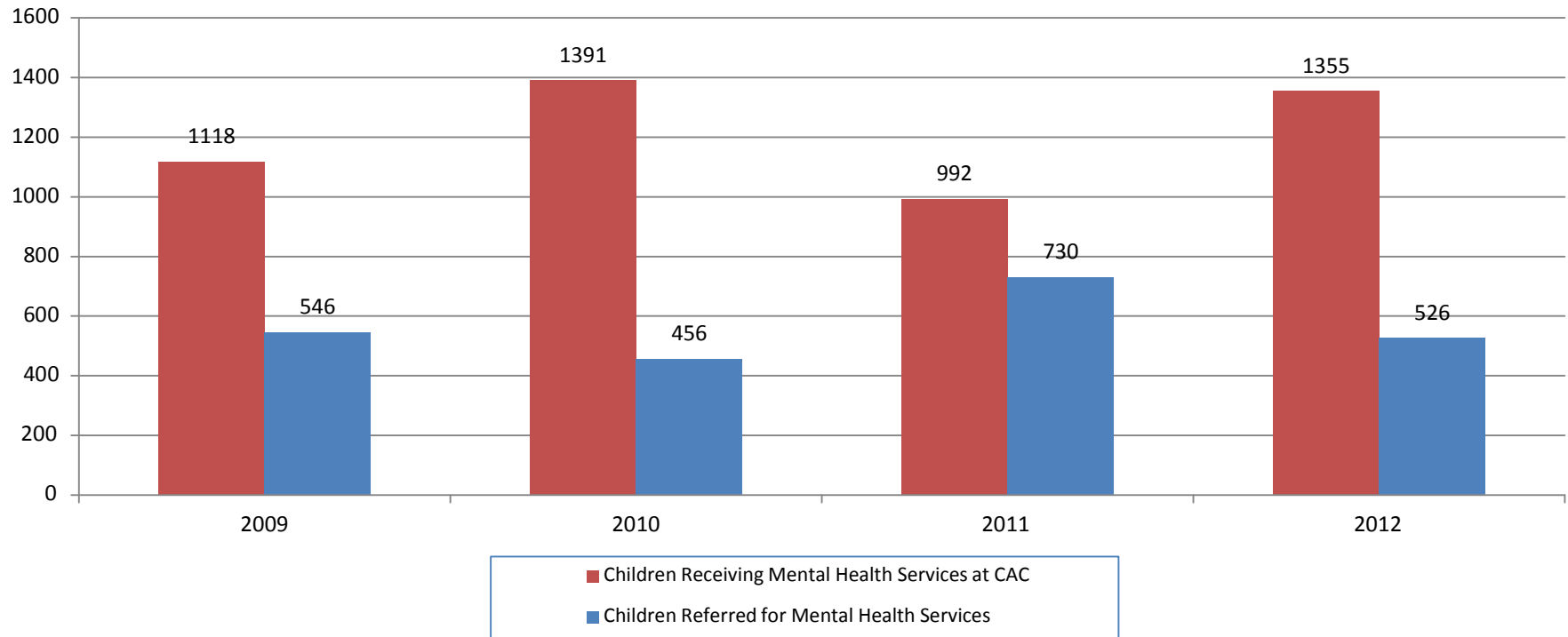
# County of Alleged Abuse



County of Abuse FY 2012	
Kent	466
New Castle	550
Sussex	470
Out-of-State	93

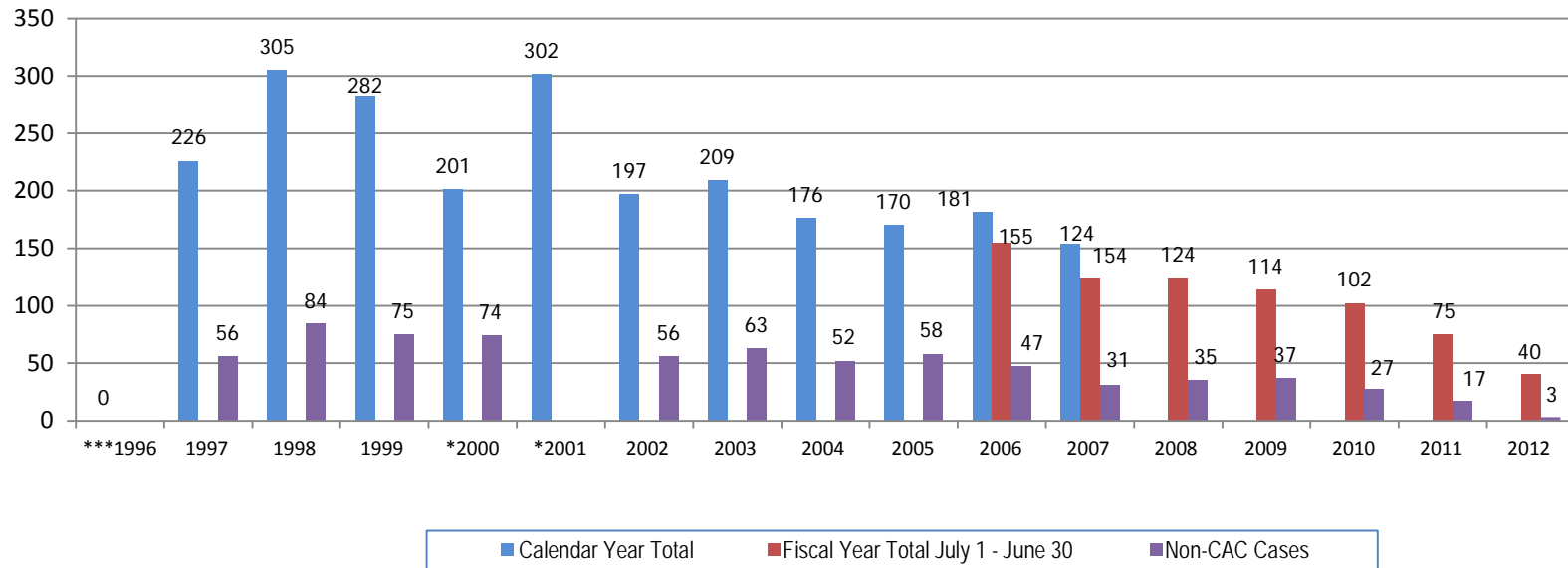
## Mental Health Services Provided

Mental Health Services  
FY 2009 - 2012



## Medical Evaluations Conducted

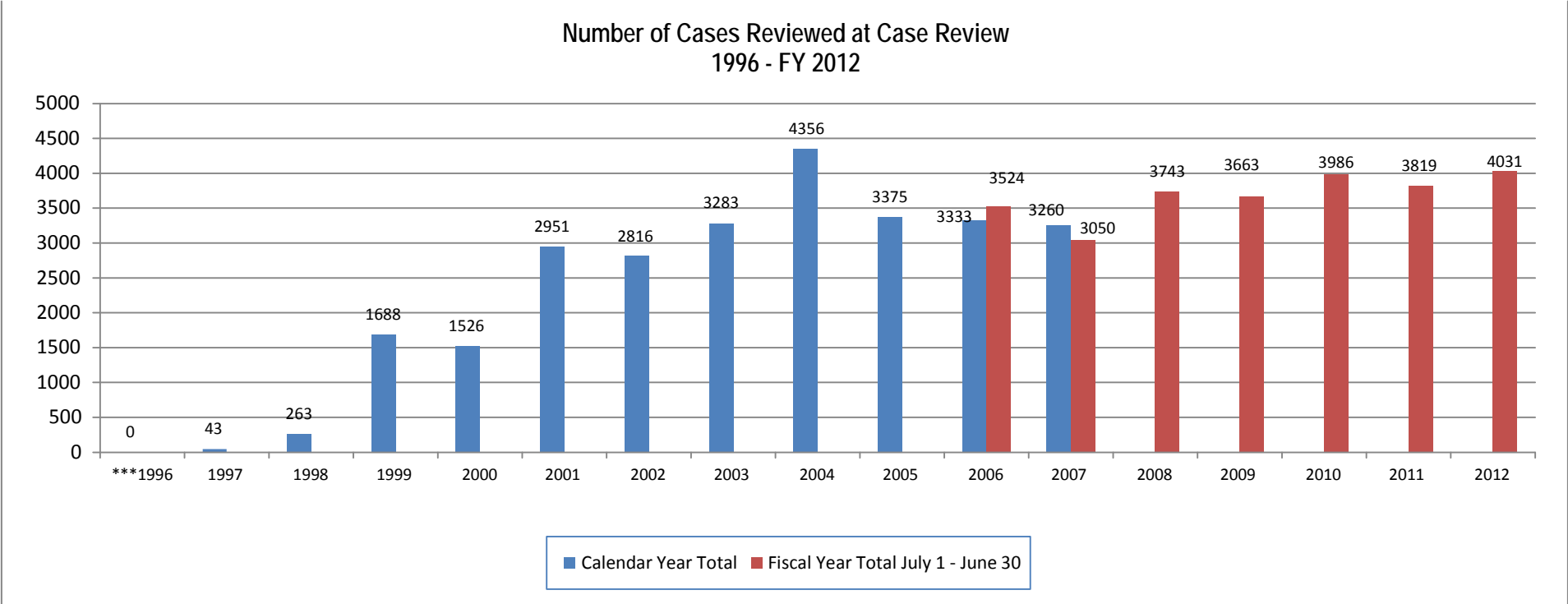
**Medical Evaluations Conducted  
1996 - FY 2011**



\*\*\*Statistical data is not available for 1996

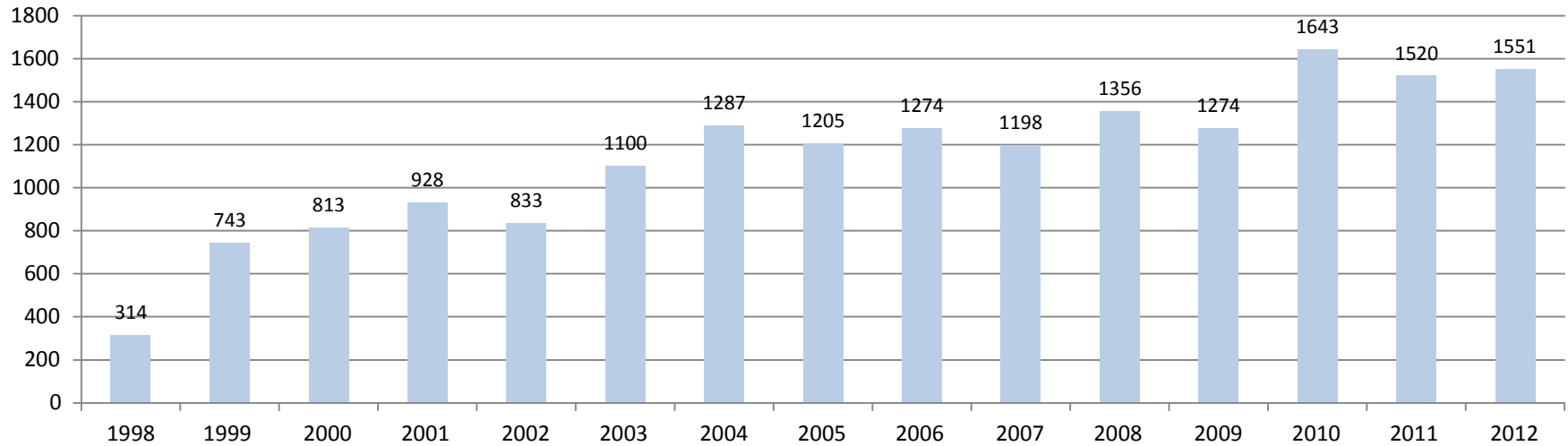
\*2001 No breakdown data is available for Non-CAC Cases

# Cases Reviewed at Case Review

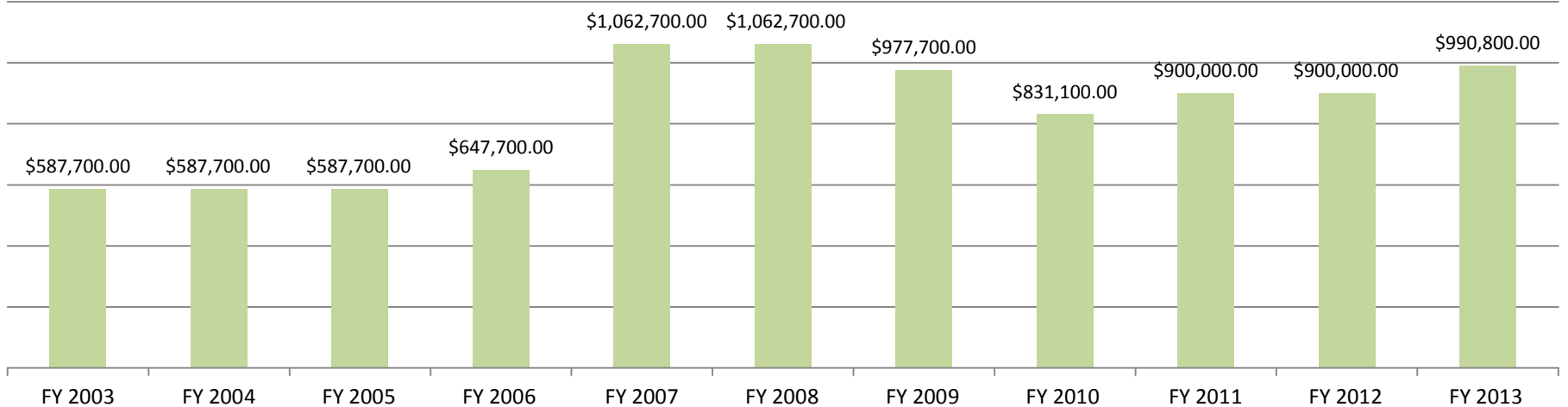


\*\*\*Statistical data is not available for 1996

**Children's Advocacy Center  
Cases Received  
FY 1998-2012**



**Children's Advocacy Center  
State Funding History  
FY 2003 - 2013**



# CAC STATE FUNDING HISTORY

FISCAL YEAR	STATE ALLOCATION	BUDGET STATUS	CUMMULATIVE NET CHANGE	NOTES
FY 2003	\$587,700.00	DSCYF Pass through		
FY 2004	\$587,700.00	DSCYF Pass through		
FY 2005	\$587,700.00	DSCYF Pass through		
FY 2006	\$647,700.00	DSCYF Pass through		
FY 2007	\$1,062,700.00	DSCYF Pass through		
FY 2008	\$1,062,700.00	DSCYF Pass through		
FY 2009	\$977,700.00	DSCYF Pass through	-\$85,000.00	Reduction due to economy.
FY 2010	\$831,100.00	DSCYF Pass through	-\$231,600.00	Reduction due to economy.
FY 2011	\$900,000.00	DSCYF Pass through	-\$162,700.00	\$68,900.00 Allocated by JFC to hire an additional Forensic Interviewer due to increased caseload.
FY 2012	\$900,000.00	DSCYF Pass through	-\$162,700.00	No change from FY 2011
FY 2013	\$990,800.00	DSCYF Pass through	-\$71,900.00	\$90,800.00 increase by J.F.C.
FY 2014	\$1,006,936.00	DSCYF Pass through		FY 2014 Budget Request

Note: • FY 2014 figure represents the Children's Advcacacy Center's State Funding Request.