



November 14, 2014

Ms. Ann S. Visalli
Director,
Office of Management and Budget

Dear Ms. Visalli,

State Pass Through Funding of \$990,800.00 for The Children's Advocacy Center is included in DSCYF's FY 2016 Budget Request. Additionally, we are requesting an \$8,500.00 increase in State funding to help offset the 1% pay increase which goes into effect on January 1, 2015, and will continue as an expense in FY 2016. As you are aware, the Children's Advocacy Center of Delaware provides the same general pay increase to our employees as the State provides to State employees.

Thank you very much for your consideration of our FY 2016 Budget Request and for your ongoing support of the Children's Advocacy Center of Delaware.

Respectfully,

Randall E. Williams
Executive Director

Cc: Secretary Jennifer Ranji
Director Victoria Kelly

Visit our website at www.cacofde.org



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Children's Advocacy Center of Delaware, Inc.

State Funding Request

FY 2016

Contents

- Budget Request
- Caseload Summary (FY 2014)

Randall E. Williams
Executive Director
November 14, 2014

Children's Advocacy Center of Delaware

State Budget Request
FY 2016

990,800.00	FY 2015 State Funding Allocation
+ <u>8,500.00</u>	Requested Increase (1% Salary increase)
\$ 999,300.00	Total FY 2016 Request



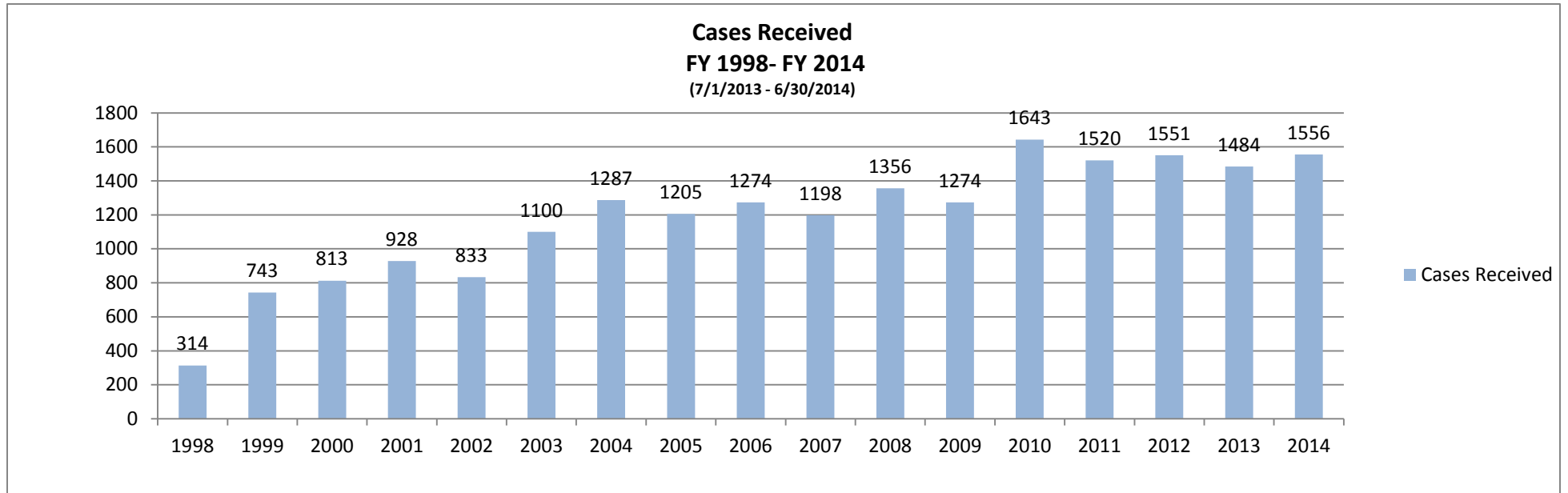
Children's Advocacy Center of Delaware

Caseload Summary

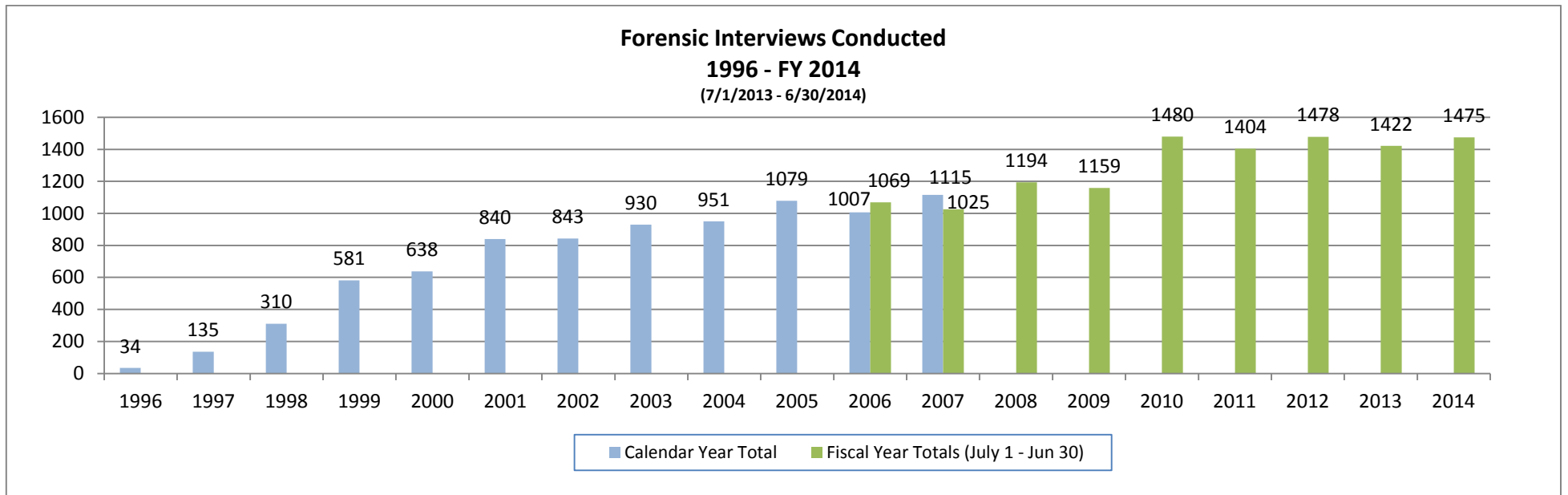
FY 2014

(7/1/2013 – 6/31/2014)

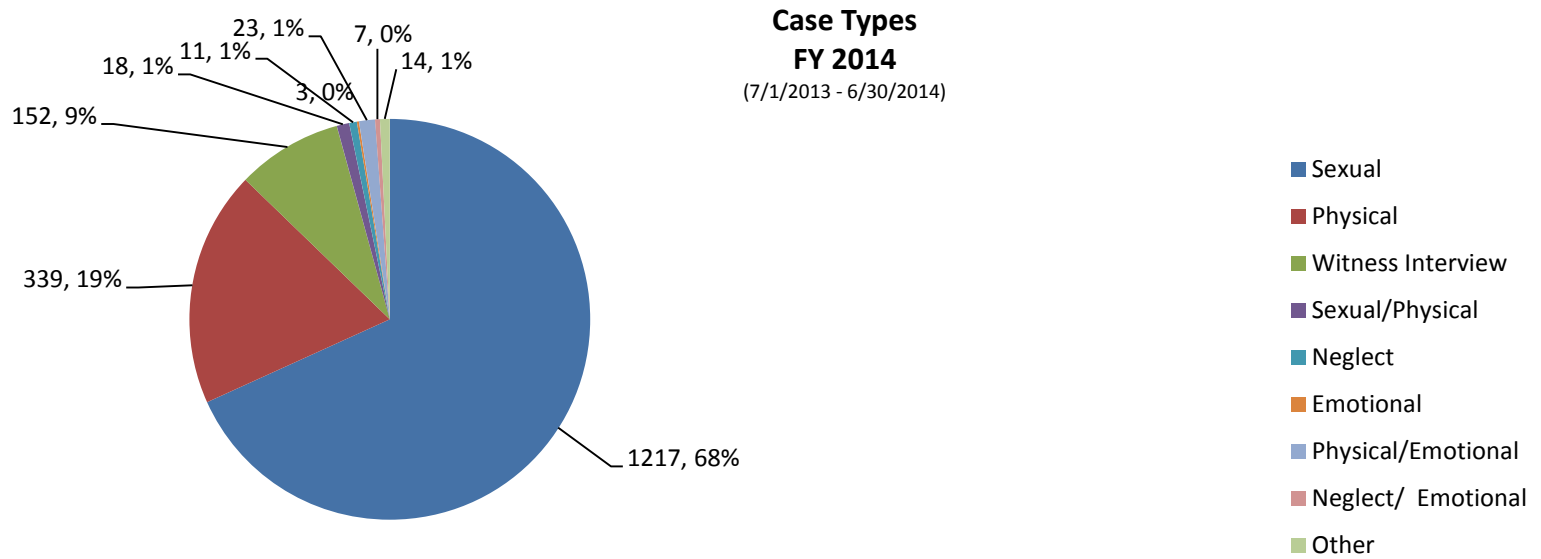
Cases Received FY 2014 (7/1/2013 – 6/30/2014)



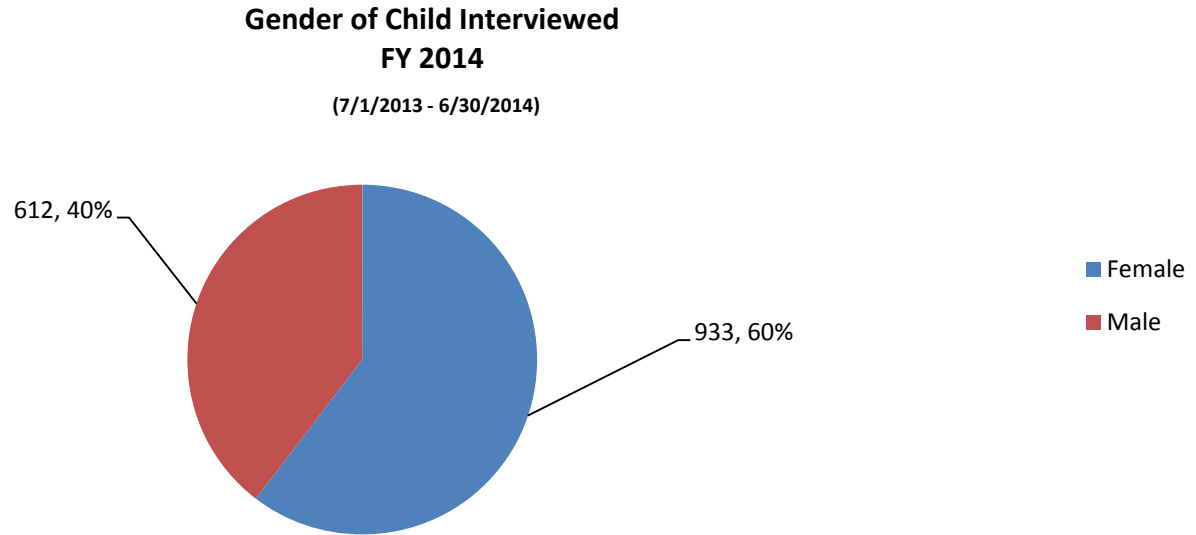
Forensic Interviews Conducted FY 2014 (7/1/2013 – 6/30/2014)



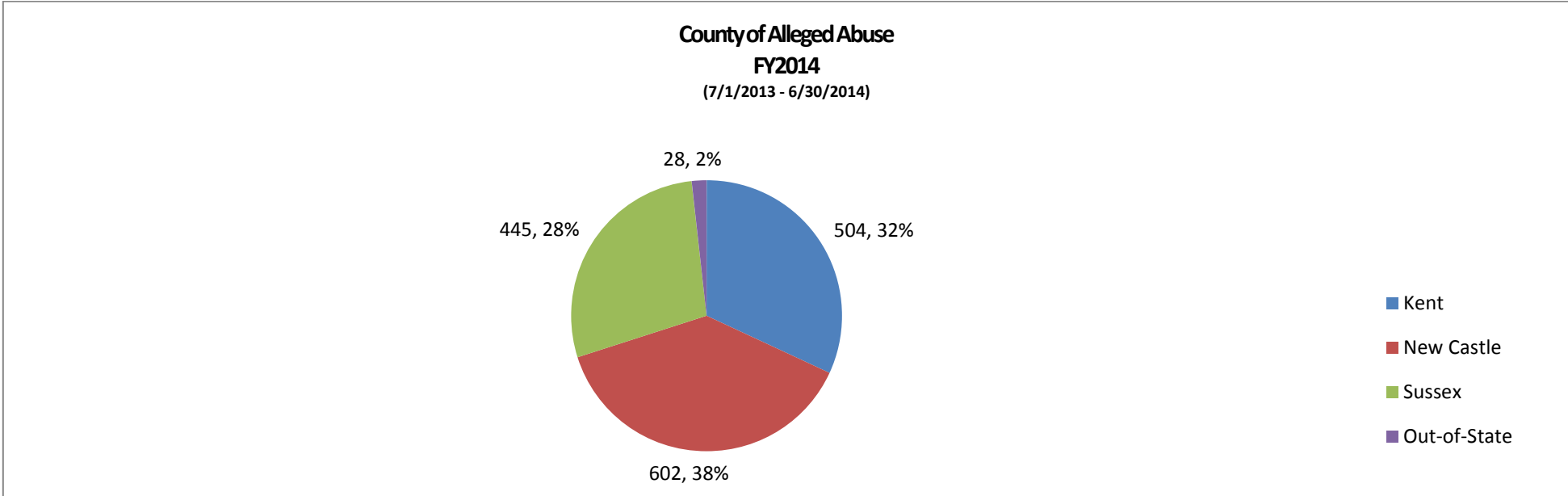
Case Types FY 2014 (7/1/2013 – 6/30/2014)



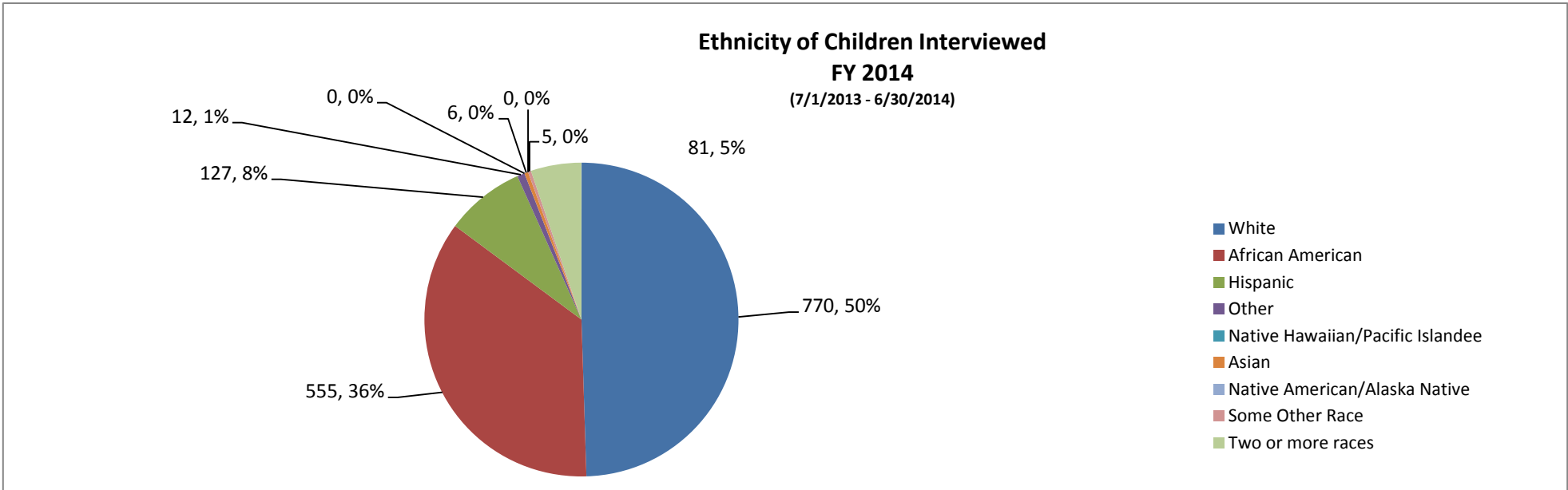
Gender of Child Interviewed FY 2014 (7/1/2013 – 6/30/2014)



County of Alleged Abuse FY 2014 (7/1/2013 – 6/30/2014)



Ethnicity of Children Interviewed FY 2014 (7/1/2013 – 6/30/2014)

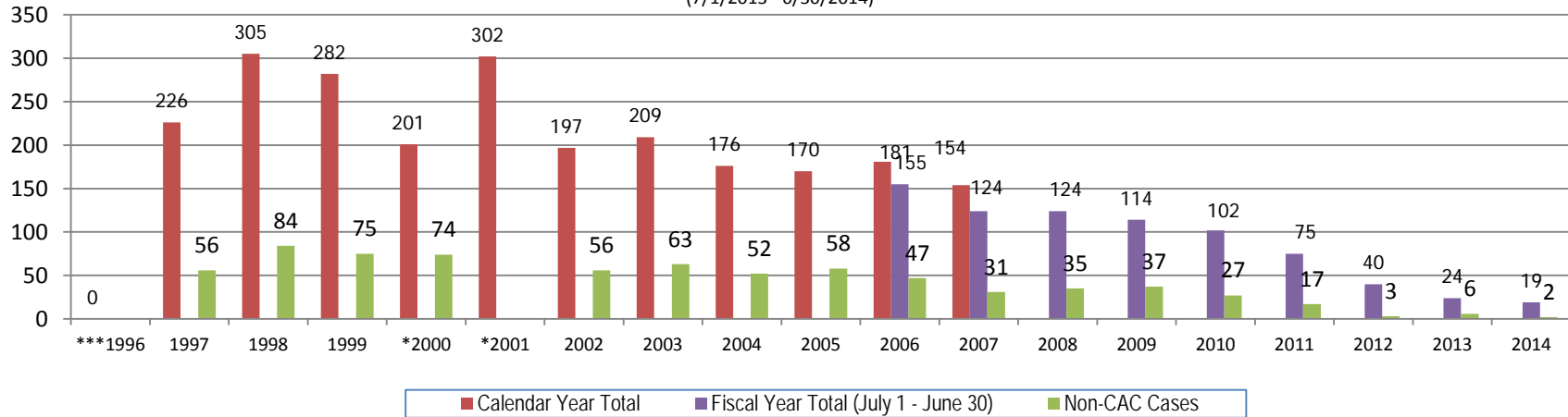


Medical Evaluations Conducted FY 2014 (7/1/2013 – 6/30/2014)

Medical Evaluations Conducted

1996 - FY 2014

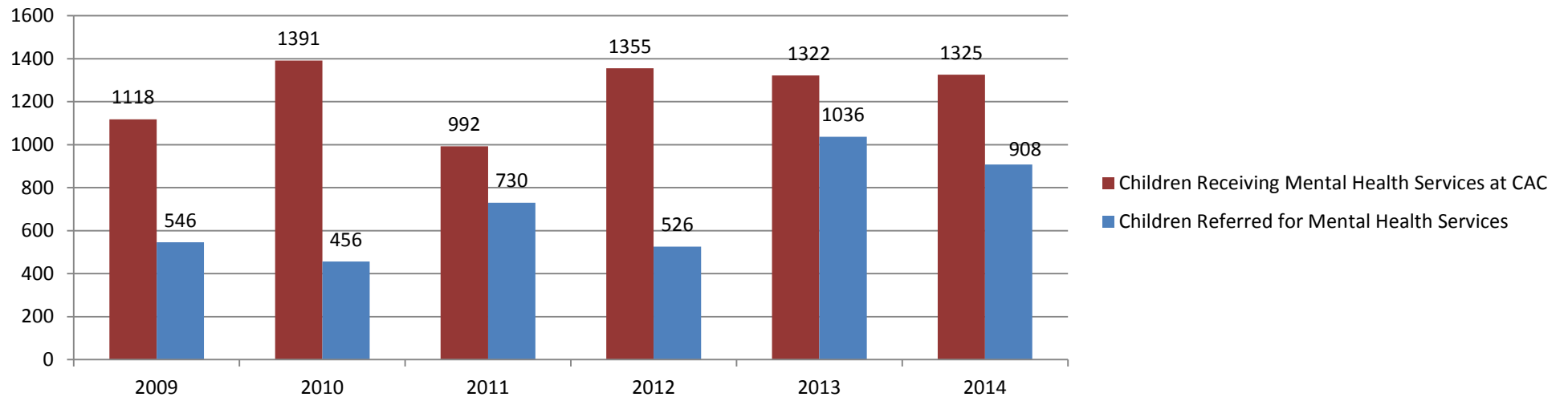
(7/1/2013 - 6/30/2014)



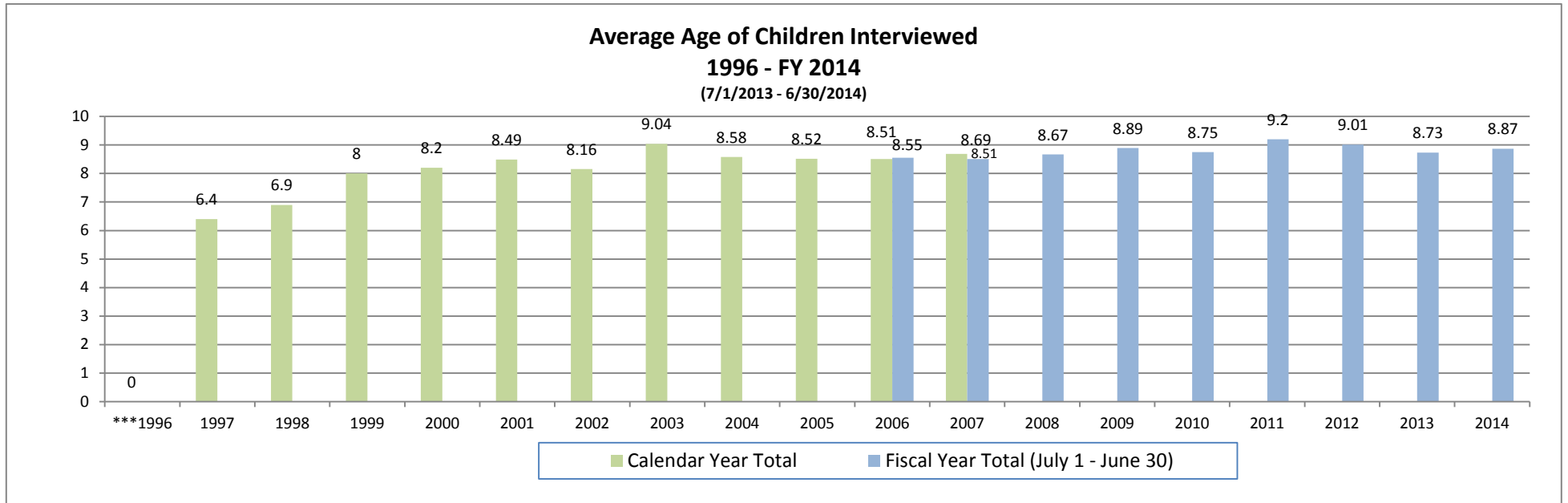
Mental Health Services FY 2014 (7/1/2013 – 6/30/2014)

Mental Health Services Jul. 2009 - FY 2014

(7/1/2013 - 6/30/2014)



Average Age of Children Interviewed FY 2014 (7/1/2013 – 6/30/2014)



Total Cases Reviewed FY 2014 (7/1/2013 – 6/30/2014)

